

### Initial Recruitment Year (Spring 2008)

Central Recruitment/Information Workshop for teams from interested schools  
PBIS Overviews for full faculty at interested school sites  
Selection/Acceptance of up to 5 schools for first cohort  
*Estimated Cost: \$3800*

### 2008-2009

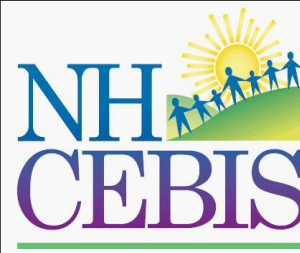
SAU Leadership Team Training (1 day) and Support (30 hours)  
PBIS Universal Team Training – 5 days with identified Universal team  
PBIS Targeted Team Training – 2 days with identified Targeted team  
On-site Coaching/Consulting – 40 hours at school, split as needed between both teams  
Training materials and manuals for team members  
Assessments and data collection system  
*Estimated Cost: \$22,200 for one school; each additional school in the cohort (up to five total) costs an estimated \$7,000, assuming that trainings are conducted together*

### 2009-2010

SAU Leadership Team Support (Quarterly meeting)  
PBIS Universal Team Training – 1 day with identified Universal team  
PBIS Targeted Team Training – 4 days with identified Targeted team  
PBIS Intensive (tertiary supports) training – 2 days  
On-site Coaching/Consulting – 40 hours split as needed between all teams  
Training materials for team members  
Assessments and data collection system  
*Estimated Cost: \$16,200 for one school; each additional school in the cohort (up to five total) costs an estimated \$5,800, assuming that trainings are conducted together*

### 2010-2011

SAU Leadership Team Support (Quarterly meeting)  
PBIS Targeted Team Training – 1 day with identified Targeted team  
PBIS Intensive (tertiary supports) training – 3 days  
On-site Coaching/Consulting – 40 hours split as needed between all teams  
Training materials for team members  
Assessments and data collection system  
*Estimated Cost: \$12,400 for one school; each additional school in the cohort (up to five total) costs an estimated \$5,800, assuming that trainings are conducted together*



## General PBIS Planning and Implementation Proposal for School Districts

New Hampshire Center for Effective Behavioral Interventions and Supports

29 Commerce Drive, Bedford, NH 03110 • T: 603-206-6800 • F: 603-434-3891

**Notes:** The cost estimates to the left are based on one cohort (one group) of between one and five schools all entering and travelling through the three-year cycle of training and support together.

If additional schools begin PBIS as part of a second or third cohort, beginning their implementation in different years, then the costs of these additional cohorts will be the same as outlined here, but will be incurred in different years.

For instance, if cohort 1 begins in spring 2008 and cohort 2 begins in spring 2009, then the cumulative costs per year would be:

Spring 2008: \$3,800

2008-09: \$22,200 (minimum) + \$3800 = \$26,000\*

2009-10: \$16,200 (minimum) + \$22,200 (minimum) = \$38,400\*

2010-11: \$12,400 (minimum) + \$16,200 (minimum) = \$28,600\*

2011-12: \$12,400 (minimum) = \$12,400\*

Minimums are based on serving one school. Additional schools within the same cohort, and agreeing to hold trainings concurrently, realize an economy of scale for the district.

\*Costs for any additional schools in each cohort would need to be added. See Estimated Costs section in each year.